PROJECT:

COMPONENT: TOTAL PROJECT

SO #:		**YR 1**	**YR 2**	**YR 3**	**YR 4**	**YR 5**
01/10/2008 12:09		**10/01/2007**	**10/01/2008**	**10/01/2009**	**10/01/2010**	**10/01/2011**
	TOTAL	**09/30/2008**	**09/30/2009**	**09/30/2010**	**09/30/2011**	**09/30/2012**
HOURS						
Senior Project Advisor	-	-	-	-	-	-
Manager Information Technology	-	-	-	-	-	-
Manager Survey Services Lab	-	-	-	-	-	-
Survey Director	-	-	-	-	-	-
Production Manager III	-	-	-	-	-	-
Project Manager III	-	-	-	-	-	-
Production Manager II	-	-	-	-	-	-
Project Manager II	-	-	-	-	-	-
Programmer Analyst	-	-	-	-	-	-
Help Desk Supervisor	-	-	-	-	-	-
Budget Specialist	-	-	-	-	-	-
Research Associate I - Data Ops	-	-	-	-	-	-
Research Associate - Sampling	-	-	-	-	-	-
Project Assistant	-	-	-	-	-	-
Production Assistant	-	-	-	-	-	-
Research Secretary	-	-	-	-	-	-
Training Logistics	-	-	-	-	-	-
Help Desk Specialist	-	-	-	-	-	-
Office Assistant	-	-	-	-	-	-
SSL Team Leader	-	-	-	-	-	-
SSL Interviewer	-	-	-	-	-	-
Field Team Leader	-	-	-	-	-	-
Field Interviewer	-	-	-	-	-	-
TOTAL HOURS	**0**	**0**	**0**	**0**	**0**	**0**

		YR 1	**YR 2**	**YR 3**	**YR 4**	**YR 5**
		10/01/2007	**10/01/2008**	**10/01/2009**	**10/01/2010**	**10/01/2011**
	TOTAL	**09/30/2008**	**09/30/2009**	**09/30/2010**	**09/30/2011**	**09/30/2012**
SALARY COSTS:						
Senior Project Advisor	$0	$0	$0	$0	$0	$0
Manager Information Technology	$0	$0	$0	$0	$0	$0
Manager Survey Services Lab	$0	$0	$0	$0	$0	$0
Survey Director	$0	$0	$0	$0	$0	$0
Production Manager III	$0	$0	$0	$0	$0	$0
Project Manager III	$0	$0	$0	$0	$0	$0
Production Manager II	$0	$0	$0	$0	$0	$0
Project Manager II	$0	$0	$0	$0	$0	$0
Programmer Analyst	$0	$0	$0	$0	$0	$0
Help Desk Supervisor	$0	$0	$0	$0	$0	$0
Budget Specialist	$0	$0	$0	$0	$0	$0
Research Associate I - Data Ops	$0	$0	$0	$0	$0	$0
Research Associate - Sampling	$0	$0	$0	$0	$0	$0
Project Assistant	$0	$0	$0	$0	$0	$0
Production Assistant	$0	$0	$0	$0	$0	$0
Research Secretary	$0	$0	$0	$0	$0	$0
Training Logistics	$0	$0	$0	$0	$0	$0
Help Desk Specialist	$0	$0	$0	$0	$0	$0
Office Assistant	$0	$0	$0	$0	$0	$0
SSL Team Leader	$0	$0	$0	$0	$0	$0
SSL Interviewer	$0	$0	$0	$0	$0	$0
Field Team Leader	$0	$0	$0	$0	$0	$0
Field Interviewer	$0	$0	$0	$0	$0	$0
Data Collection Services	$0	$0	$0	$0	$0	$0
SUB TOTAL SALARY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SHV ALLOWANCE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FRINGES @ 27%	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FRINGES @ 7.65%	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL SALARY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

		YR 1	**YR 2**	**YR 3**	**YR 4**	**YR 5**
		10/01/2007	**10/01/2008**	**10/01/2009**	**10/01/2010**	**10/01/2011**
	TOTAL	**09/30/2008**	**09/30/2009**	**09/30/2010**	**09/30/2011**	**09/30/2012**
OTHER DIRECT COSTS						
Conference Expense (Hosting)	$0	$0	$0	$0	$0	$0
CAPI Hardware Rental	$0	$0	$0	$0	$0	$0
CATI/DDE Hardware Recovery	$0	$0	$0	$0	$0	$0
CASIC Support Fees	$0	$0	$0	$0	$0	$0
Amortized Hiring & Training	$0	$0	$0	$0	$0	$0
General Supplies	$0	$0	$0	$0	$0	$0
Telephone	$0	$0	$0	$0	$0	$0
Long Distance Communications	$0	$0	$0	$0	$0	$0
Postage (US Mail)	$0	$0	$0	$0	$0	$0
Shipping (FedEx & UPS)	$0	$0	$0	$0	$0	$0
Printing & Duplicating	$0	$0	$0	$0	$0	$0
Travel: Other	$0	$0	$0	$0	$0	$0
Travel: Interviewer	$0	$0	$0	$0	$0	$0
Respondent Costs	$0	$0	$0	$0	$0	$0
Services of Others	$0	$0	$0	$0	$0	$0
SO R&D Fee	$0	$0	$0	$0	$0	$0
Clerical Services Fee	$0	$0	$0	$0	$0	$0
TOTAL OTHER DIRECT COSTS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL DIRECT COSTS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
INDIRECT COSTS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**